

CITY OF KENORA  
 CAPITAL BUDGET SUMMARY  
 2025

Description	Total Cost	Sources of Funding				Net Tax Levy
		Subsidy	Recovery	Reserves	Other	
General Government	107,000	-	-	107,000	-	-
Protection	14,500	-	-	-	-	14,500
Roads, Bridges & Transit	1,875,000	100,000	-	-	-	1,775,000
Transporation Other	604,000	-	-	594,000	-	10,000
Environmental	131,000	-	-	-	-	131,000
Cemetery	20,000	-	-	20,000	-	-
Recreation & Cultural	115,000	-	-	115,000	-	-
Library	50,000	-	-	50,000	-	-
Museum	-	-	-	-	-	-
Planning & Development	405,000	-	-	155,000	250,000	-
<b>TOTALS</b>	<b>3,321,500</b>	<b>100,000</b>	<b>-</b>	<b>1,041,000</b>	<b>250,000</b>	<b>1,930,500</b>

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FUNCTIONAL AREA: GENERAL GOVERNMENT

#	Description	Total Cost	Sources of Funding				Net Tax Levy
			Subsidy	Recovery	Reserves	Other	
	<b>City Hall</b>						
25.125.01	DVR - City Hall	10,000	-	-	10,000	-	-
	<b>Information Technology</b>						
25.134.01	Network upgrades	17,000	-	-	17,000	-	-
25.134.02	Surveillance cameras	10,000	-	-	10,000	-	-
25.134.03	Firewall	20,000	-	-	20,000	-	-
25.134.04	Server upgrade	50,000	-	-	50,000	-	-
	<b>FUNCTIONAL TOTALS</b>	<b>107,000</b>	<b>-</b>	<b>-</b>	<b>107,000</b>	<b>-</b>	<b>-</b>

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FUNCTIONAL AREA: PROTECTION

#	Description	Total Cost	Sources of Funding				Net Tax Levy
			Subsidy	Recovery	Reserves	Other	
25.211.01	<b>Fire</b> Bunker suits	14,500	-	-	-	-	14,500
	<b>FUNCTIONAL TOTALS</b>	<b>14,500</b>	-	-	-	-	<b>14,500</b>

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FUNCTIONAL AREA: TRANSPORTATION - ROADS, BRIDGES & TRANSIT

#	Description	Total Cost	Sources of Funding				Net Tax Levy
			Subsidy	Recovery	Reserves	Other	
	<b>Bridges</b>						
25.312.01	Engineering design based on 2024 insp.	100,000	100,000	-	-	-	-
	<b>Paved Roads</b>						
25.313.01	Municipal paving program	1,500,000	-	-	-	-	1,500,000
25.313.02	Municipal lane paving	50,000	-	-	-	-	50,000
	<b>Surface Treated Roads</b>						
25.314.01	Surface treated roads program	225,000	-	-	-	-	225,000
	<b>FUNCTIONAL TOTALS</b>	<b>1,875,000</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,775,000</b>

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FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	Description	Total Cost	Sources of Funding				Net Tax Levy
			Subsidy	Recovery	Reserves	Other	
	<b>PW Barsky Facility</b>						
25.390.01	DVR - Operations	10,000	-	-	10,000	-	-
	<b>Garage &amp; Shop</b>						
25.392.01	Small equipment replacement	10,000	-	-	-	-	10,000
25.392.02	Replace fans in mechanic's shop	30,000	-	-	30,000	-	-
	<b>Roads Vehicles &amp; Equipment</b>						
25.393.01	Pickup truck	44,000	-	-	44,000	-	-
25.393.02	Tandem Trailer	17,000	-	-	17,000	-	-
25.393.03	Pickup truck	47,000	-	-	47,000	-	-
25.393.04	Grader	446,000	-	-	446,000	-	-
	<b>FUNCTIONAL TOTALS</b>	<b>604,000</b>	<b>-</b>	<b>-</b>	<b>594,000</b>	<b>-</b>	<b>10,000</b>

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FUNCTIONAL AREA: ENVIRONMENT

#	Description	Total Cost	Sources of Funding				Net Tax Levy
			Subsidy	Recovery	Reserves	Other	
25.421.01	<b>Storm Sewers</b> Storm sewer program	131,000	-	-	-	-	131,000
	<b>FUNCTIONAL TOTALS</b>	<b>131,000</b>	-	-	-	-	<b>131,000</b>



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FUNCTIONAL AREA: RECREATION & CULTURAL

#	Description	Total Cost	Sources of Funding				Net Tax Levy
			Subsidy	Recovery	Reserves	Other	
	<b>Parks vehicles &amp; equipment</b>						
25.712.01	Boat	65,000	-	-	65,000	-	-
	<b>KRC</b>						
25.730.01	DVR - Recreation Centre	10,000	-	-	10,000	-	-
	<b>Pool</b>						
25.733.01	Electrical pumps & systems	20,000	-	-	20,000	-	-
	<b>KRC External Facilities</b>						
25.735.01	Parking control lot 6 improvements	20,000	-	-	20,000	-	-
	<b>FUNCTIONAL TOTALS</b>	<b>115,000</b>	<b>-</b>	<b>-</b>	<b>115,000</b>	<b>-</b>	<b>-</b>



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FUNCTIONAL AREA: RECREATIONAL & CULTURAL - LIBRARY

#	Description	Total Cost	Sources of Funding				Net Tax Levy
			Subsidy	Recovery	Reserves	Other	
25.771.01	<b>Library</b> Window replacement	50,000	-	-	50,000	-	-
	<b>FUNCTIONAL TOTALS</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>50,000</b>	<b>-</b>	<b>-</b>

